

**Use of CDBG Funds by LONG BRANCH, NJ FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$32,615.00	4.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$32,615.00</b>	<b>4.05%</b>
21A	AP	General Program Administration	\$141,906.31	17.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$141,906.31</b>	<b>17.63%</b>
17D	ED	Other Commercial/Industrial Improvements	\$40,900.48	5.08%
18B	ED	ED Direct: Technical Assistance	\$53,717.15	6.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$94,617.63</b>	<b>11.76%</b>
13	HR	Direct Homeownership Assistance	\$14,718.00	1.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$73,146.05	9.09%
14H	HR	Rehabilitation Administration	\$205.76	0.03%
15	HR	Code Enforcement	\$20,883.06	2.59%
<b>Subtotal for: HOUSING</b>			<b>\$108,952.87</b>	<b>13.54%</b>
03	PI	Public Facilities and Improvements (General)	\$94,701.45	11.77%
03A	PI	Senior Centers	\$5,670.50	0.70%
03E	PI	Neighborhood Facilities	\$17,685.72	2.20%
03F	PI	Parks, Recreational Facilities	\$93,571.51	11.63%
03L	PI	Sidewalks	\$43,144.50	5.36%
03O	PI	Fire Stations/Equipment	\$24,358.43	3.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$279,132.11</b>	<b>34.68%</b>
05	PS	Public Services (General)	\$24,091.51	2.99%
05H	PS	Employment Training	\$492.00	0.06%
05I	PS	Crime Awareness/Prevention	\$123,000.00	15.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$147,583.51</b>	<b>18.34%</b>
<b>Total Disbursements</b>			<b>\$804,807.43</b>	<b>100%</b>